

UNITED TEXTILES LIMITED

Registered Office : 7th K.M. Stone, Barwala Road, Hisar  
CIN : L17115HR1993PLC032092

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND PERIOD ENDED 30 JUNE, 2024

(Rs. in Lakhs except per Share data)

		Quarter Ended			Year Ended
		30.06.2024 Unaudited	30.06.2023 Unaudited	31.03.2024 Audited	31.03.2024 Audited
I	Revenue from operations	300.06	286.94	283.58	1,332.51
II	Other income	0.17	0.65	2.18	4.01
III	<b>Total Revenue (I+II)</b>	<b>300.23</b>	<b>287.59</b>	<b>285.76</b>	<b>1,336.52</b>
IV	<b>Expenses</b>				
	(a) Cost of materials consumed	103.32	170.83	240.20	914.36
	(b) Purchase of Stock in trade	-	-	6.16	7.35
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	98.95	(4.14)	(65.77)	(74.52)
	(d) Employee benefits expense	12.45	13.89	18.32	62.31
	(e) Finance costs	21.77	14.04	11.39	64.10
	(f) Depreciation and amortization expense	30.02	26.67	35.83	125.92
	(g) Other expenses	32.22	64.00	42.07	234.60
	<b>Total Expenses (IV)</b>	<b>298.73</b>	<b>285.29</b>	<b>288.20</b>	<b>1,334.12</b>
V	<b>Profit (Loss) before exceptional items and tax (III -IV)</b>	<b>1.50</b>	<b>2.30</b>	<b>(2.44)</b>	<b>2.40</b>
VI	Exceptional items				
VII	<b>Profit (Loss) after exceptional items but before tax (V+VI)</b>	<b>1.50</b>	<b>2.30</b>	<b>(2.44)</b>	<b>2.40</b>
VIII	Tax expense				
	(I) Current Tax	0.05	-	(0.73)	-
	(II) Deferred Tax	(0.67)	0.58	0.30	1.88
	Total Tax expense	<b>(0.62)</b>	<b>0.58</b>	<b>(0.43)</b>	<b>1.88</b>
IX	<b>Profit / (Loss) for the period from continuing operations (VII-VIII)</b>	<b>2.12</b>	<b>1.72</b>	<b>(2.01)</b>	<b>0.52</b>
X	<b>Other comprehensive income (OCI):</b>				
	A. Items that will not be reclassified to profit or loss				
	(i) Re-measurement gain (losses) on defined benefit plans Income tax effect on above		-	1.35	1.35
	(ii) Equity Instruments through Other Comprehensive Income (Gain on Fair Valuation of Long Term Investment) Income tax effect on above		-	(0.34)	(0.34)
	<b>Total other comprehensive income (X)</b>		-	<b>1.01</b>	<b>1.01</b>
XI	<b>Total Comprehensive Income ( Comprising Profit/ (Loss) and other comprehensive income for the period) (IX+X)</b> <b>(Comprising Profit (Loss) and OCI for the year)</b>	<b>2.12</b>	<b>1.72</b>	<b>(1.00)</b>	<b>1.53</b>
XII	Paid-up equity share capital (₹ 10 per share)	300.00	300.00	300.00	300.00
XIII	Reserve/Other Equity			747.41	747.41
XIV	<b>Earnings per equity share:</b>				
	(1) Basic	0.07	0.06	(0.04)	0.02
	(2) Diluted	0.07	0.06	(0.04)	0.02

Notes:

- The aforesaid results were placed before and reviewed by the Audit Committee at its meeting held on 13th August, 2024 and approved by the Board of Directors at its meeting held on the same date. The Statutory auditors have carried out limited review of these financial results.
- There are no separate reportable segments as per the Indian Accounting Standard (Ind AS-108) on segment reporting.
- The figures have been regrouped/ rearranged wherever considered necessary to facilitate comparison.



V. Aggarwal

VIVEK AGGARWAL  
(Whole-time Director)  
DIN No.07079208

Place : Hisar  
Date : 13th August, 2024